

As of 9/15/2011

107 - Wash State Health Care Authority

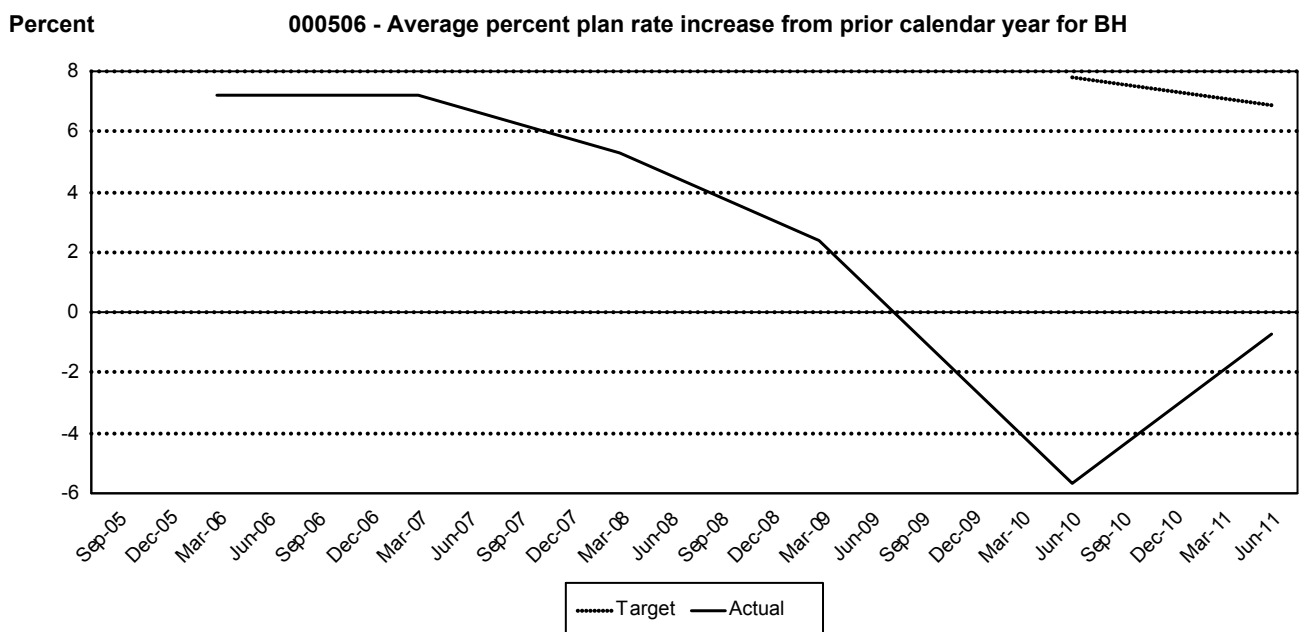
A004 Health Care Planning

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Provide access to appropriate health care

Expected Results

Coordinate annual health care procurements for the Public Employees Benefit Board (PEBB) and BHP, perform a Basic Health survey, support the state employee collective bargaining process, and research and evaluate effective health care purchasing strategies.

000506 - Average percent plan rate increase from prior calendar year for Basic Health			
Biennium	Period	Actual	Target
2009-11	Q8	(0.7)%	6.9%
2009-11	Q4	(5.7)%	7.8%
2007-09	Q7	2.4%	
2007-09	Q3	5.3%	
2005-07	Q7	7.2%	
2005-07	Q3	7.2%	



A005 Provide Subsidized Basic Health Coverage for Adults

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Provide access to appropriate health care

As of 9/15/2011

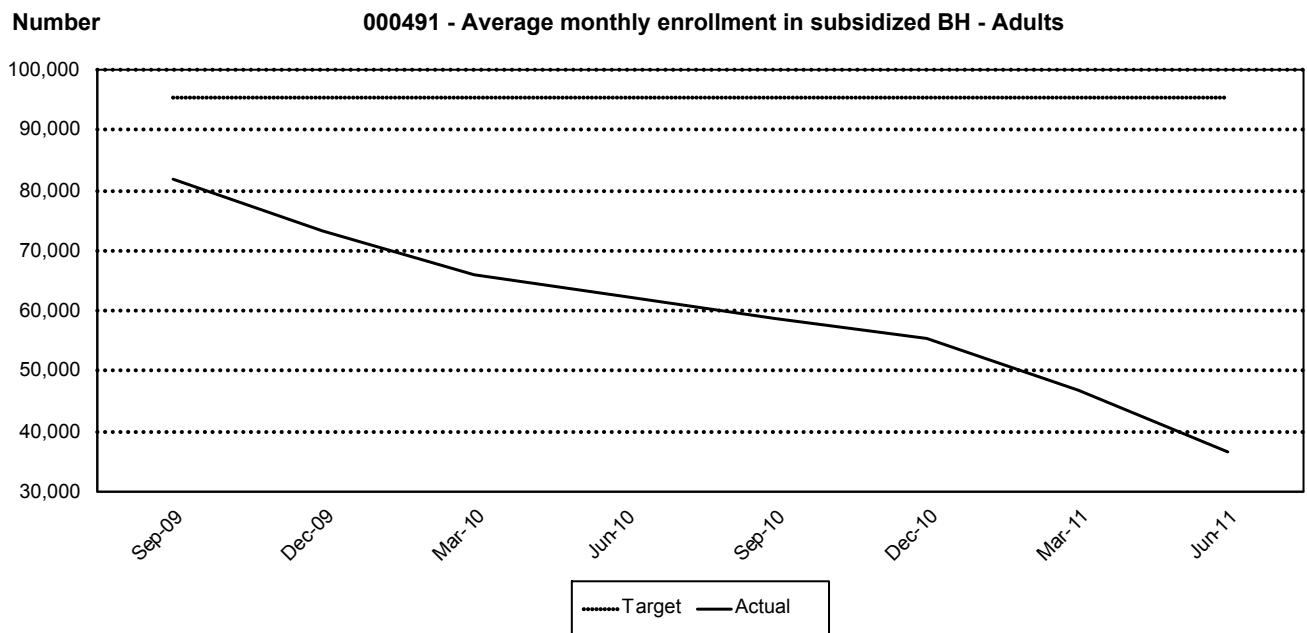
Expected Results

Provide access to Basic Health coverage to adults with incomes at or below 200 percent of the federal poverty level.

000491 - Average monthly enrollment in subsidized BH for adults at all income levels.			
Biennium	Period	Actual	Target
2009-11	Q8	36,505	95,262
2009-11	Q7	46,699	95,262
2009-11	Q6	55,310	95,262
2009-11	Q5	58,605	95,262
2009-11	Q4	62,331	95,262
2009-11	Q3	65,895	95,262
2009-11	Q2	73,141	95,262
2009-11	Q1	81,818	95,262

Date Measured: 6/30/2011

Comment: Basic Health enrollment continued to be closed to new members during the period. An additional funding reduction of 9.5% and corresponding enrollment reduction of 28% were effective March 1, 2011.

**A006 Health Insurance - Adults below 100% of poverty level**

Statewide Result Area: Improve the health of Washingtonians
Statewide Strategy: Provide access to appropriate health care

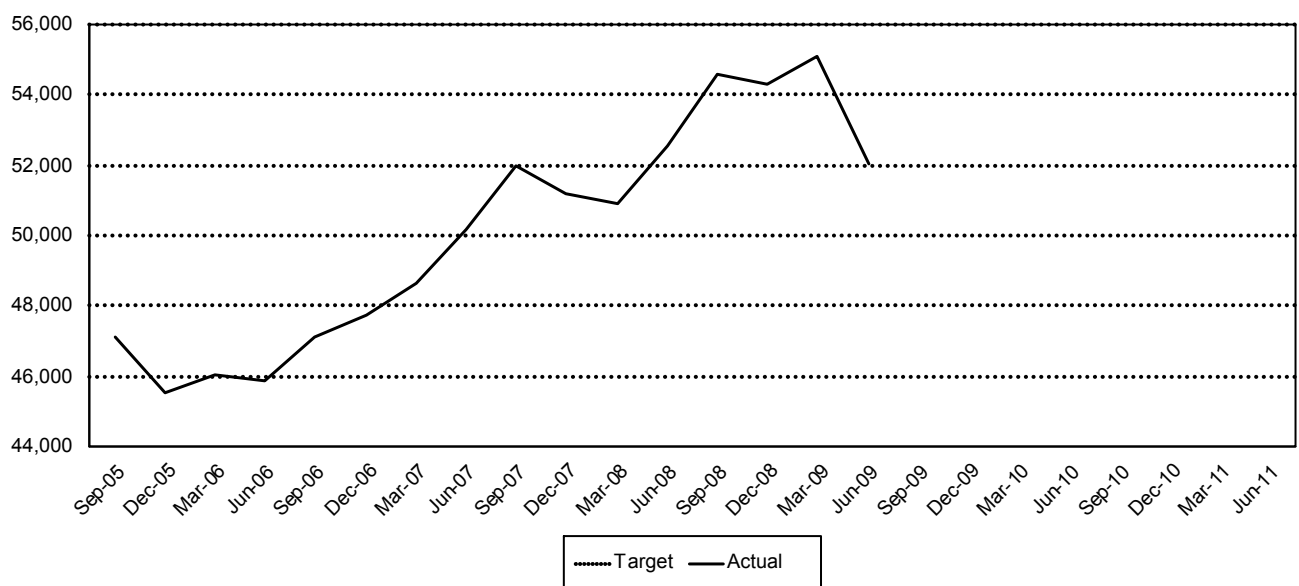
Expected Results

Provide access to basic health coverage to adults below the federal poverty level.

As of 9/15/2011

000483 - Average monthly enrollment in subsidized Basic Health Plan by adults under 100% of the Federal Poverty Level.			
Biennium	Period	Actual	Target
2007-09	Q8	52,026	
2007-09	Q7	55,123	
2007-09	Q6	54,319	
2007-09	Q5	54,574	
2007-09	Q4	52,543	
2007-09	Q3	50,897	
2007-09	Q2	51,206	
2007-09	Q1	51,987	
2005-07	Q8	50,185	
2005-07	Q7	48,649	
2005-07	Q6	47,735	
2005-07	Q5	47,121	
2005-07	Q4	45,839	
2005-07	Q3	46,035	
2005-07	Q2	45,529	
2005-07	Q1	47,093	

Number 000483 - Average monthly enrollment in subsidized BH--adults below 100% FPL



A007 Provide Subsidized Basic Health Coverage for Children

Statewide Result Area: Improve the health of Washingtonians
 Statewide Strategy: Provide access to appropriate health care

As of 9/15/2011

Expected Results

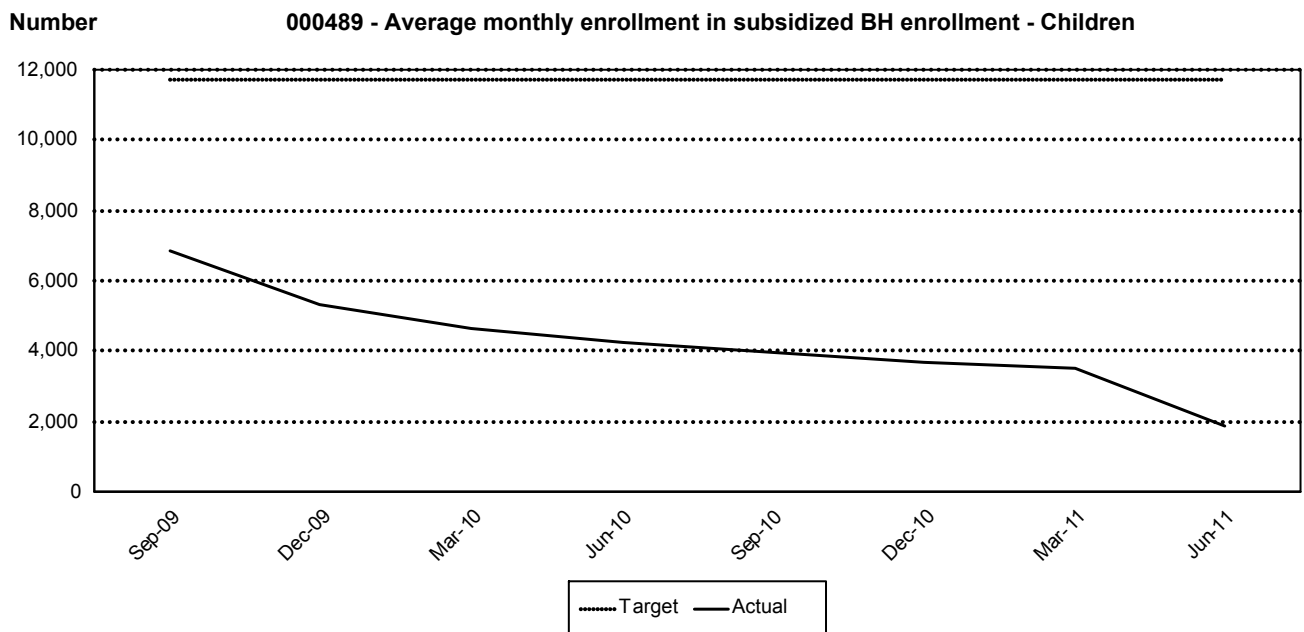
Provide access to basic health coverage to children whose family income falls at or below 200 percent of the federal poverty level.

000489 - Average monthly enrollment in subsidized BH - Children at all income levels.			
Biennium	Period	Actual	Target
2009-11	Q8	1,886	11,738
2009-11	Q7	3,498	11,738
2009-11	Q6	3,667	11,738
2009-11	Q5	3,934	11,738
2009-11	Q4	4,267	11,738
2009-11	Q3	4,662	11,738
2009-11	Q2	5,338	11,738
2009-11	Q1	6,864	11,738

Date Measured: 6/30/2011

Comment: Basic Health eligibility for children changed as a result of the 2011 Supplemental Budget. All members aged 0-18 were transferred to Medicaid coverage effective April 1, 2011.

Remaining child-rated members are aged 19-25 only. reduction of 9.5% and corresp

**A008 Health Insurance - Children below 100% of poverty level**

Statewide Result Area: Improve the health of Washingtonians
 Statewide Strategy: Provide access to appropriate health care

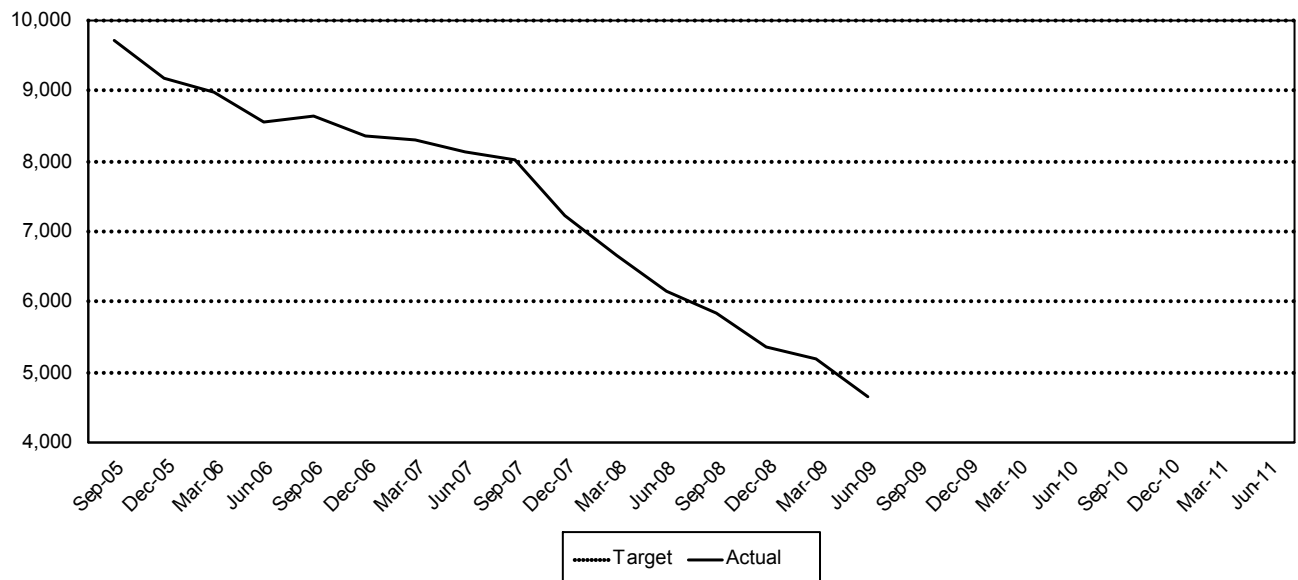
Expected Results

As of 9/15/2011

Provide access to basic health coverage to children whose family income falls below the federal poverty level.

000479 - Average monthly enrollment in subsidized Basic Health Plan by children below 100% of the Federal Poverty Level.				
Biennium	Period	Actual	Target	
2007-09	Q8	4,662		
2007-09	Q7	5,174		
2007-09	Q6	5,352		
2007-09	Q5	5,837		
2007-09	Q4	6,154		
2007-09	Q3	6,646		
2007-09	Q2	7,213		
2007-09	Q1	8,009		
2005-07	Q8	8,132		
2005-07	Q7	8,314		
2005-07	Q6	8,349		
2005-07	Q5	8,629		
2005-07	Q4	8,562		
2005-07	Q3	8,985		
2005-07	Q2	9,192		
2005-07	Q1	9,711		

Number **000479 - Average monthly enrollment in subsidized BH--children below 100% FPL**



A009 PEBB Customer Service

Statewide Result Area: **Improve the health of Washingtonians**
Statewide Strategy: **Provide access to appropriate health care**

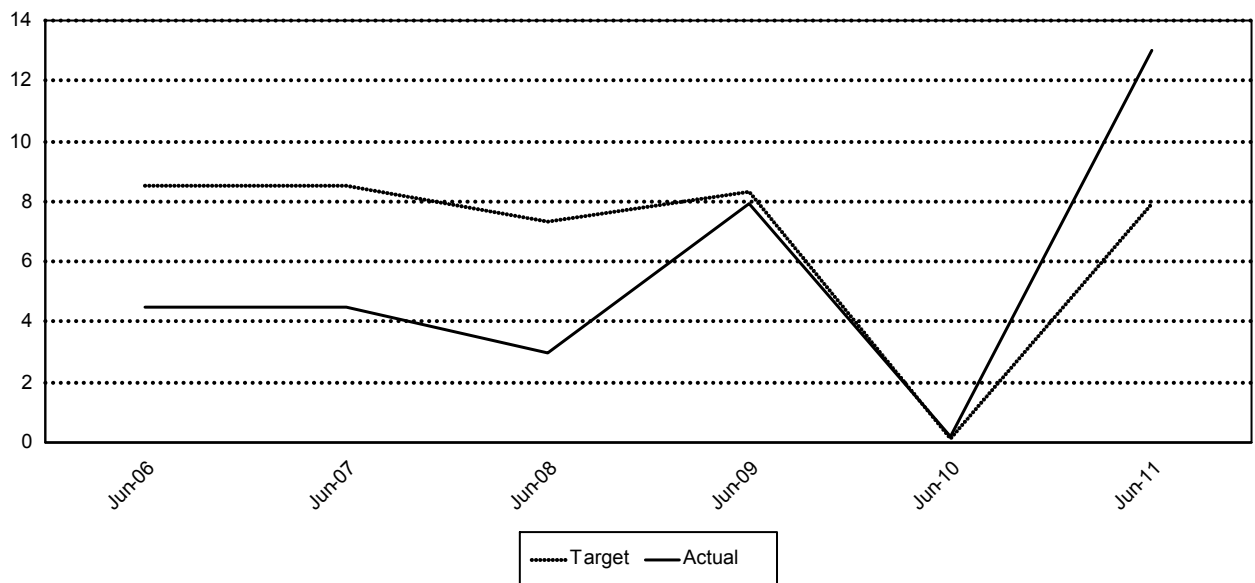
As of 9/15/2011

Expected Results

Oversee and provide access to insurance for health and dental care, life, and long-term disability for public employees, retirees, and their families. This activity also contributes to the Average Premium Increase measure listed with the Health Care Planning Activity.

000682 - Average premium increase from prior calendar year for all Public Employees' Benefit non-Medicare members.			
Biennium	Period	Actual	Target
2009-11	A2	13%	7.9%
2009-11	A1	0.2%	0.1%
2007-09	A2	7.9%	8.3%
2007-09	A1	3%	7.3%
2005-07	A2	4.5%	8.5%
2005-07	A1	4.5%	8.5%

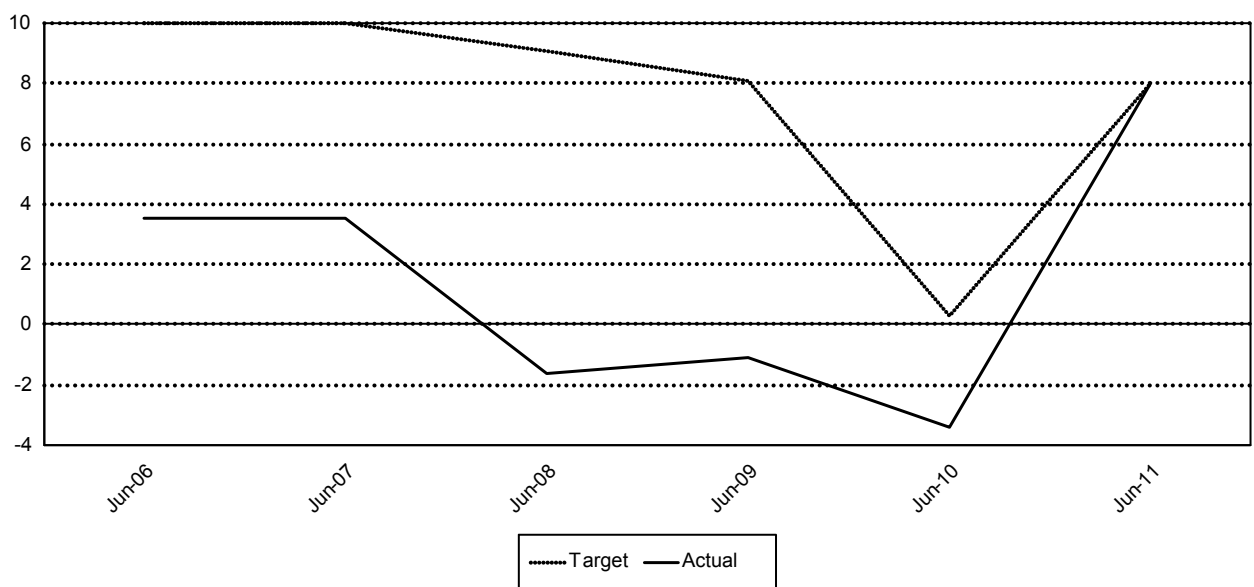
Percent **000682 - Percent premium increase from prior calendar year for all PEBB Non-Medicare subscribers**



As of 9/15/2011

000687 - Percent premium increase from prior calendar year for all PEBB Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	8%	8%
2009-11	A1	(3.4)%	0.3%
2007-09	A2	(1.1)%	8.1%
2007-09	A1	(1.6)%	9.1%
2005-07	A2	3.5%	10%
2005-07	A1	3.5%	10%

Percent 000687 - Percent premium increase from prior calendar year for all PEBB Medicare subscribers



A010 Uniform Dental Plan

Statewide Result Area: Improve the health of Washingtonians
 Statewide Strategy: Provide access to appropriate health care

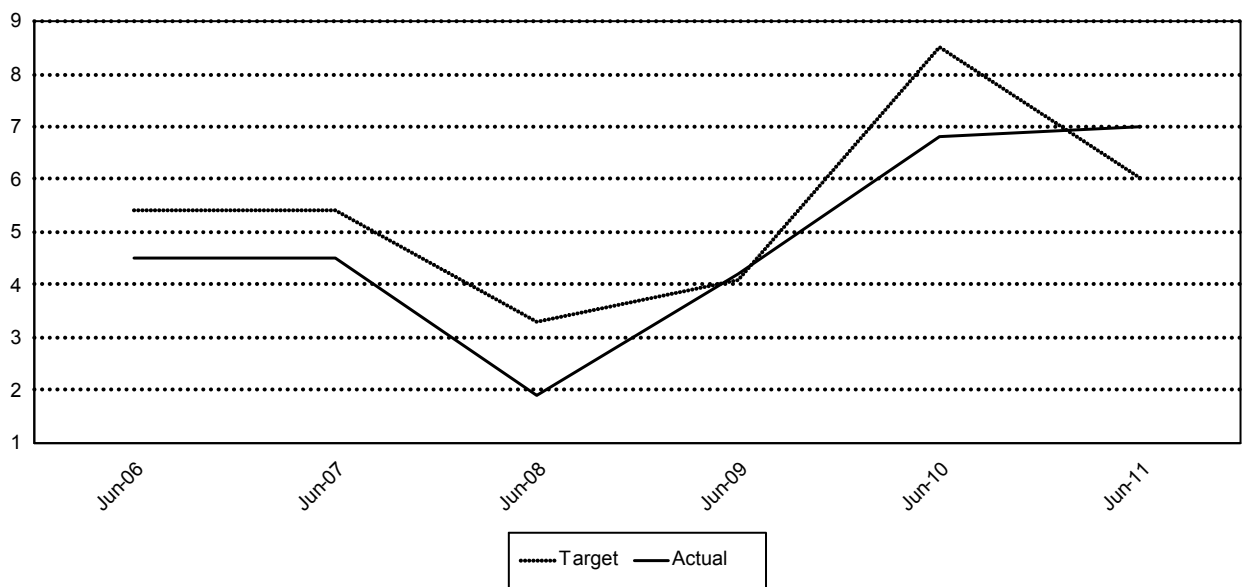
Expected Results

Administer PEBB's preferred provider dental network, which provides coverage to active and retiree subscribers and their families.

As of 9/15/2011

000187 - Percent premium increase from prior calendar year for UDP Non-Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	7%	6%
2009-11	A1	6.8%	8.5%
2007-09	A2	4.2%	4.1%
2007-09	A1	1.9%	3.3%
2005-07	A2	4.5%	5.4%
2005-07	A1	4.5%	5.4%

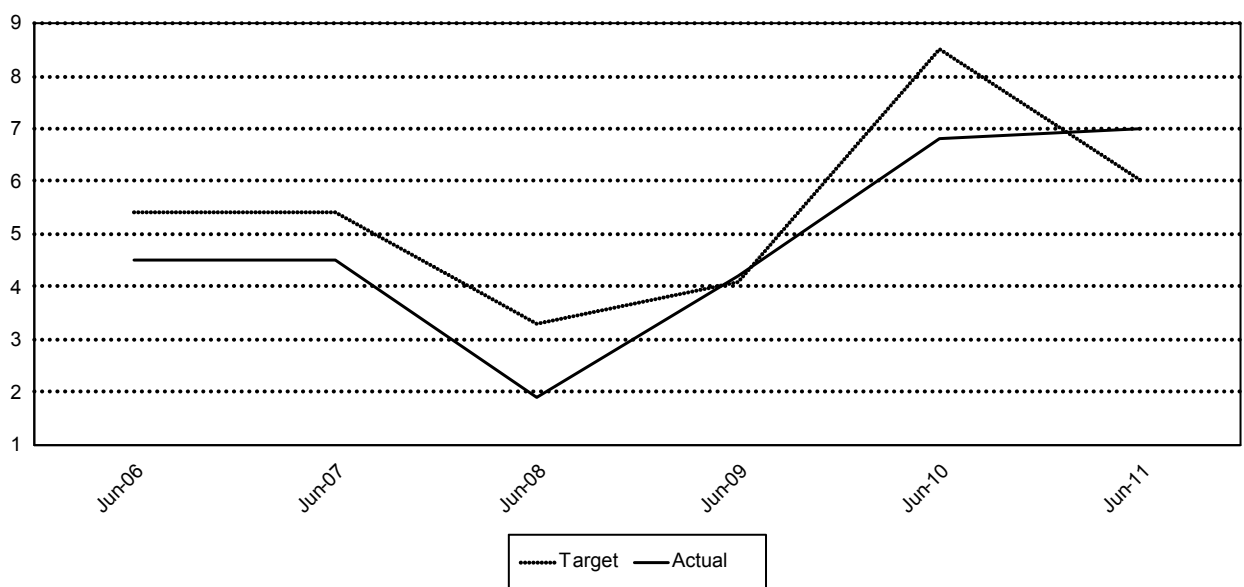
Percent 000187 - Percent premium increase from prior calendar year for UDP Non-Medicare subscribers



As of 9/15/2011

000194 - Percent premium increase from prior calendar year for UDP Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	7%	6%
2009-11	A1	6.8%	8.5%
2007-09	A2	4.2%	4.1%
2007-09	A1	1.9%	3.3%
2005-07	A2	4.5%	5.4%
2005-07	A1	4.5%	5.4%

Percent 000194 - Percent premium increase from prior calendar year for UDP Medicare subscribers



A011 PEBB Plan Management

Statewide Result Area: Improve the health of Washingtonians
 Statewide Strategy: Provide access to appropriate health care

Expected Results

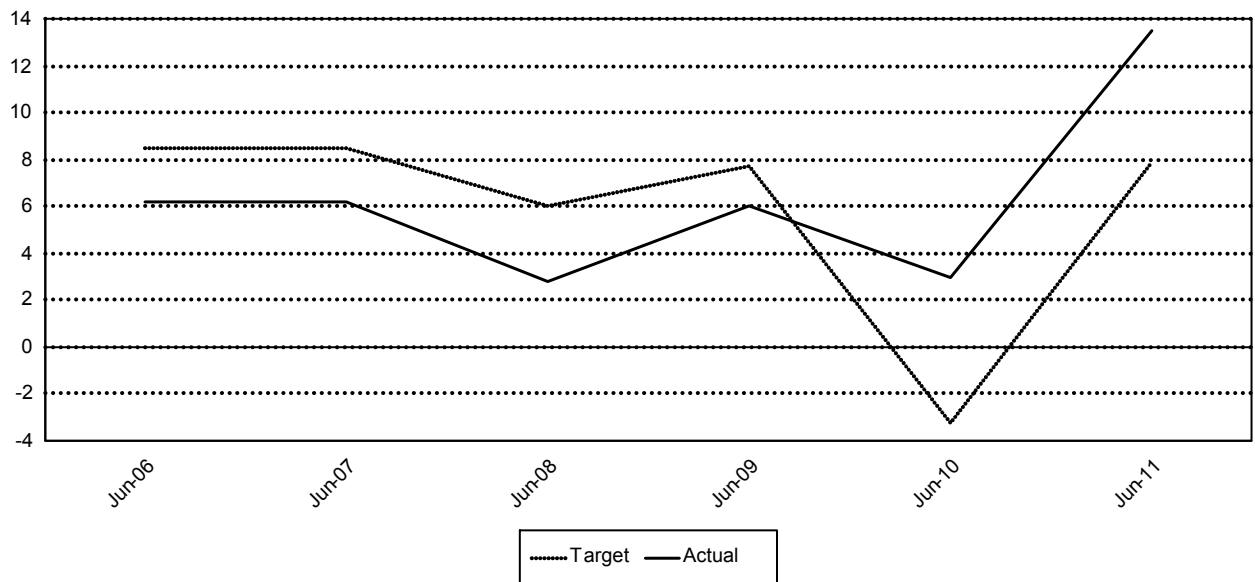
Contracted benefits administration for the Uniform Medical Plan for active and retiree subscribers, and their families. This activity also contributes to the Average Premium Increase measure listed with the Health Care Planning Activity.

As of 9/15/2011

000291 - Percent premium increase from prior calendar year for UMP-PPO Non-Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	13.5%	7.9%
2009-11	A1	3%	(3.2)%
2007-09	A2	6%	7.7%
2007-09	A1	2.8%	6%
2005-07	A2	6.2%	8.5%
2005-07	A1	6.2%	8.5%

Percent

000291 - Percent premium increase from prior calendar year for UMP-PPO Non-Medicare subscribers



As of 9/15/2011

000295 - Percent premium increase from prior calendar year for UMP-PPO Medicare subscribers			
Biennium	Period	Actual	Target
2009-11	A2	16.8%	8%
2009-11	A1	(4.6)%	(6.1)%
2007-09	A2	1.1%	8%
2007-09	A1	(1.3)%	6.6%
2005-07	A2	3.3%	6.6%
2005-07	A1	3.3%	6.6%

Percent

000295 - Percent premium increase from prior calendar year for UMP-PPO Medicare subscribers

